

## INLAND EMPIRE RESOURCE CONSERVATION DISTRICT Budget and Finance Committee Meeting Agenda Tuesday, January 24<sup>th</sup> at 3 PM

Meeting Link: https://uso2web.zoom.us/j/81227194185?pwd=MWILRUJNUXRGRGpGMDqrb2xJakloQToq

Meeting ID: 812 2719 4185 Passcode: 126040 Phone: 1-669-900-6833

- I. CALL TO ORDER
- II. PUBLIC INPUT
- III. DISCUSSION ITEMS
- 1. Review and Discussion of Proposed 2022-23 Budget Revisions
- IV PRESENTATION: 2021-22 AUDIT NEXT STEPS
- 1. Burdened Billable Rates Analysis
- 2. Fund Balance Policy
- 3. Mitigation and ILF Rate Comparison
- IV. COMMITTEE MEMBER COMMENTS
- V. ADJOURN